

|   |
|---|
| <b>Morris County Municipal Joint Insurance Fund<br/>2016 Budget</b> |
|---|

**Claims Funds**

|                              |           |                   |
|------------------------------|-----------|-------------------|
| Property                     | \$        | 817,000           |
| Liabilty                     | \$        | 1,923,000         |
| Auto Liability               | \$        | 354,000           |
| Workers' compensation        | \$        | 5,530,000         |
| Loss fund contingency        | \$        | 322,742           |
| Excess insurance premiums    | \$        | 6,597,729         |
| Expenses, Fees & Contingency | \$        | 2,109,012         |
| <b>TOTAL</b>                 | <b>\$</b> | <b>17,653,483</b> |