

<b>Morris County Municipal Joint Insurance Fund</b> <b>2017 Budget</b>
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**Claims Funds**

Property	\$	969,814
Liabilty	\$	1,888,000
Auto Liability	\$	360,000
Workers' compensation	\$	5,553,500
Loss fund contingency	\$	258,655
Excess insurance premiums	\$	6,768,902
Expenses, Fees & Contingency	\$	2,052,388
<b>TOTAL</b>	<b>\$</b>	<b>17,851,259</b>